

Mastics-Moriches-Shirley Community Library  
 FY 2025-2026  
 Operating Budget (PROPOSED)

	<u>2024-2025</u>	<u>2025-2026</u>
<b>Employee Salaries</b>		
Professional	\$ 2,713,871	\$ 2,596,923
Clerical	\$ 1,808,451	\$ 2,216,290
Page	\$ 471,012	\$ 557,846
Custodial	\$ 595,190	\$ 619,576
Security	\$ 470,232	\$ 604,046
Employee Insurances & Benefits	\$ 1,310,488	\$ 1,378,472
NYS Retirement - Mandatory Contribution	\$ 498,198	\$ 609,547
Payroll Taxes	\$ 403,325	\$ 407,000
 <b>Materials and Programs</b>		
Books & Periodicals	\$ 283,150	\$ 343,150
Recordings & Videos	\$ 171,150	\$ 101,000
Electronic Resources	\$ 75,000	\$ 85,000
Programs (Adult, Teen, Childrens & Literacy)	\$ 272,650	\$ 273,000
 <b>Library Operations</b>		
Equipment & Equipment Maintenance	\$ 544,290	\$ 396,440
Telecommunications	\$ 78,830	\$ 68,930
Printing & Postage	\$ 200,500	\$ 193,000
Supplies	\$ 85,000	\$ 75,000
Contracts - SCLS	\$ 78,750	\$ 78,333
Insurance	\$ 90,000	\$ 70,000
Professional Fees	\$ 289,195	\$ 235,000
Administrative	\$ 96,000	\$ 115,100
Facilities	\$ 209,050	\$ 254,929
 <b>Debt Service</b>		
Bond Referendum	\$ 1,482,168	\$ 1,486,418
 <b>TOTAL OPERATING BUDGET</b>		
	<b>\$ 12,226,500</b>	<b>\$ 12,765,000</b>
 Less: Anticipated Income		
(Contract Revenue, Fines, State Aid, etc.)	\$ 420,000	\$ 380,000
 <b>TOTAL TAX LEVY</b>		
	<b>\$ 11,806,500</b>	<b>\$ 12,385,000</b>